

**County Of Santa Cruz
County Fire Budget
FY 20-21 Actuals
As of 2-28-2021**

Row Labels	Sum of Amount	
EXPENDITURE	896,868.18	
51010-REGULAR PAY-EXTRA HELP	73,066.07	102,500.00
54010-WORKERS COMPENSATION INSURANCE	64,258.00	70,306.00
61110-CLOTHING & PERSONAL SUPPLIES	6,406.40	101,750.00
61220-TELECOM SERVICES	(70.00)	0.00
61221-TELEPHONE-NON TELECOM 1099	5,883.93	46,000.00
61535-OTHER INSURANCE	55,780.00	55,123.00
61720-MAINT-MOBILE EQUIPMENT-SERV	89,007.99	175,000.00
61845-MAINT-STRUCT/IMPS/GRDS-OTH-SRV	28,358.04	97,410.00
61920-MEDICAL, DENTAL & LAB SUPPLIES	27,290.66	64,000.00
62020-MEMBERSHIPS	300.00	2,825.00
62219-PC SOFTWARE PURCHASES	2,192.63	28,228.00
62221-POSTAGE	8.05	50.00
62223-SUPPLIES	6,683.86	8,000.00
62226-INVENTORIAL ITEMS <5000	3,212.48	215,826.00
62325-DATA PROCESSING SERVICES	6,164.00	13,839.00
62366-MEDICAL SERVICES	228.00	45,375.00
62381-PROF & SPECIAL SERV-OTHER	264,507.45	4,478,841.00
62715-SMALL TOOLS & INSTRUMENTS	7,415.27	207,800.00
62855-MANAGEMENT CHARGES	1,363.12	40,000.00
62856-SPECIAL MISC EXPENSE-SERVICES	14,623.95	46,250.00
62888-SPEC DIST EXP-SERVICES	11,935.09	92,922.00
62890-SUBSCRIPTIONS BOOKS & ED MATER	56.36	3,930.00
62914-EDUCATION & TRAINING(REPT)	8,695.47	53,410.00
62920-GAS, OIL, FUEL	7,076.04	4,500.00
62928-TRAVEL-OTHER(NON-REPT)	26.75	0.00
62935-SERVICE CENTER CHARGES	16,440.24	7,500.00
63070-UTILITIES	19,179.75	24,300.00
75230-CONTRIB TO OTHER AGENCIES-OTH	29,305.33	34,000.00
75315-COUNTY OVERHEAD A87/CP	40,299.75	53,731.00
86110-BUILDINGS AND IMPROVEMENTS	6,779.06	85,000.00
86204-EQUIPMENT	100,309.80	296,500.00
86209-MOBILE EQUIPMENT	0.00	900,000.00
74850-TAXES AND LICENSES	8.50	5,000.00
61425-OTHER HOUSEHOLD EXP-SERVICES	76.14	10.00
REVENUE	3,554,407.01	
40100-PROPERTY TAX-CURRENT SEC-GEN	1,254,192.21	
40110-PROPERTY TAX-CURRENT UNSEC-GEN	42,463.68	

40130-PROPERTY TAX-PRIOR UNSEC-GEN	8,268.87
40150-SUPP PROP TAX-CURRENT SEC	6,088.67
40151-SUPP PROP TAX-CURRENT UNSEC	700.60
40160-SUPP PROP TAX-PRIOR SEC	2,178.70
40161-SUPP PROP TAX-PRIOR UNSEC	199.13
40430-INTEREST	36,001.61
40830-ST-HOMEOWNERS' PROP TAX RELIEF	6,701.50
40852-ST-OTHR TAX RELIEF SUBVENTIONS	949.29
41095-FED-MISC GRANTS	24,655.31
41304-INSPECTION CHARGES	12,085.92
41576-PERMIT PROCESSING FEES	25,856.00
42022-COST RECOVERY-OTHER	776,032.88
42047-OTHER CHARGES CURRENT SERVICES	1,183.48
42384-OTHER REVENUE	64.05
44142-PENALTIES FOR DELINQUENT TAXES	234.39
44143-REDMPTN PNLTIES FOR DELINQ TXS	364.12
42030-FIRE PROTECTION SERVICES	1,356,186.60
Grand Total	4,451,275.19