

**EXHIBIT B  
Fire Department Capital Outlay Plan**

Vehicle	Current Year	USEFUL LIFE	FISCAL YEAR																	
			20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38
Engine 2911	2016	14 years													\$750					
Engine 3211	2010	14 years					\$750													
Engine 3611	2015	14 years												\$750						
Engine 3711	2021	14 years	\$750															\$750		
Engine 4111	2008/2021	14 years	\$750															\$750		
Engine 2936	2018	14 years																\$400		
Engine 3239	2021	14 years		\$400															\$400	
Engine 3638	2018	14 years																		
Engine 3736	2023	14 years				\$400														\$400
Engine 4137	2021	14 years		\$400															\$400	
Water Tender 2951	2011	17 years									\$450									
Water Tender 3251	1993	17 years	\$450																	\$450
Water Tender 3651	2018	17 years														\$450				
Water Tender 4151	2020	17 years															\$450			
Utility 2991	2017	10 years								\$100									\$100	
Rescue 3261	2003	10 years			\$100												\$100			
Rescue 3661	1999	10 years									\$100									
Rescue 3761	1995/2021	10 years	\$100												\$100					
Rescue 4161	1993/2021	10 years	\$100												\$100					
Training 1752	2015	7 years			\$75									\$75						\$75
Training 1753	n/a	7 years	\$75										\$75						\$75	
Prevention 1723	2021	7 years	\$75								\$75						\$75			
Prevention 1726	2021	7 years		\$75									\$75						75	
BC	n/a	7 years			\$75								\$75							\$75
Chief	2018	7 years						\$75							\$75					
Administrative Staff Vehicle	2018	10 years											\$50							
<b>TOTAL FISCAL YEAR COST (1,000)</b>			\$2,300	\$875	\$250	\$400	\$750	\$75	\$100	\$525	\$975	\$900	\$75	\$200	\$475	\$1,700	\$1,275	\$475	\$650	\$925
Engine 3911	1990	6 years	4111				3211				2911	3611				4111	3711			
Engine 3939	n/a	6 years													3638	2936			3239	3736
Water Tender 3951	1993	7 years	251								2951				3651		4151			3251

SUBJECT TO CHANGE

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38/39
\$750
\$100
\$50
900

SUBJECT TO CHANGE  
DRAFT