

Fire Department Advisory Commission

COUNTY FIRE MASTER PLAN UPDATE September 20th 2023



Current Status of County Fire Master Plan

Working Draft Received from AP Triton on August 29th 2023.

- Draft is 273 pages
 - Section I-A Evaluation of Current Conditions
 - Section I-B Support Programs
 - Section II: Community Risk Assessment
 - Section III: Findings and Recommendations
 - Section IV: Appendices

Corrections and Clarifications

- Sent back by County Fire Chief on August 30th.
- Sent back by General Services Director on September 11th.



SECTION I-A: EVALUATION OF CURRENT CONDITIONS	
Overview of the Santa Cruz County Fire Department	
Services Provided by the Santa Cruz County Fire Department	
Other Available Emergency Services Resources	
Management Components	
Foundational Management Principles	DRAFT
Planning for Fire & EMS	SUBJECT TO
Staffing & Personnel	(H / NI/ - F
Administrative & Support Staffing	
Emergency Response Staffing	
Personnel Management	
Health & Safety	
Introduction to the Stakeholder Interviews	



SECTION I-A: EVALUATION OF CURRENT CONDITIONS	
Financial Overview	
Consolidated Agencies	
Capital Facilities & Apparatus	
State & County Fire Stations	
Apparatus & Vehicles Inventory	DRAFT
Service Delivery & Performance	20B1ECT 10
Service Demand	CHANGE
Population Growth & Service Demand Projections	
Population Distribution	
Establishment of Performance Objectives	



SECTION I-B: SUPPORT PROGRAMS	
Analysis of the SCCFD Volunteer Program	
Communications & Dispatch	
Emergency Medical Services	
EMS Administration	
Life Safety Services & Public Education	
Code Enforcement Inspections	CHANGE
Training & Continuing Medical Education Training Methodology	
Training Program Management & Scheduling	
Hazardous Materials Support & Response	
Special Operations	



SECTION II: COMMUNITY RISK ASSESSMENT	
Description of Santa Cruz County	
All-Hazards Community Risk Assessment	
Risk Classification	
Risk Assessment Methodology Land Use	DRAFT
Physical Assets Protected	
Spatial Visualization of Data & Information	
Critical Infrastructure	
Comparison of Fire Risk in Other Communities	



SECTION III: FINDINGS & RECOMMENDATIONS	
Findings & Observations	
General Findings & Observations	
Management Components	
Staffing & Personnel	
Service Delivery & Performance	DRAFT
Financial Overview	SUBJECT TO
Life Safety Services & Public Education	CHANGE
Introduction to the Recommendations	
Long-Term Recommended Strategies	



SECTION IV: APPENDICES	
Appendix A: Strategic Partners—Stakeholder Interviews	
Appendix B: Risk Classifications	. DDAET
Appendix C: Table of Figures	DRAFT SUBJECT TO
Appendix D: References	



SECTION III: FINDINGS & RECOMMENDATIONS......

DRAFT SUBJECT TO CHANGE

Example of some Findings

- The Santa Cruz County Fire Department (SCCFD) does not have a strategic plan.
- The role of the Fire Department Advisory Commission needs to be reviewed, updated, and clarified.
- With its close relationship to CAL FIRE, SCCFD does not appear to have an independent identity.



SECTION III: FINDINGS & RECOMMENDATIONS..

DRAFT SUBJECT TO CHANGE

Example of some Findings

- SCCFD Firefighter volunteer staffing per 1,000 population is 3.6 compared to the national average of 5.66.
- One-third of Santa Cruz County Fire Department Volunteers are not responding to emergency calls.
- The Santa Cruz County Fire Department turnover rate for volunteer firefighters averages between 7% and 35% each year.
- Volunteer activity is not well documented.
- The turnout performance for the volunteer apparatus was 14 minutes, and the career company performance exceeded NFPA 1710 standards, exceeding 6 minutes at the 90th percentile.



SECTION III: FINDINGS & RECOMMENDATIONS.....

DRAFT SUBJECT TO CHANGE

Example of some Findings

- There were significant challenges with the data for statistical and performance analysis.
- Public education and community outreach are lacking and only provided upon request
- 70% of all incidents occur between 8:00 AM and 8:00 PM.
- During peak fire season, the total number of on-duty personnel dedicated to Santa Cruz County as part of the Santa Cruz County Fire Department is less than during non-peak fire season.



SECTION III: FINDINGS & RECOMMENDATIONS......

DRAFT SUBJECT TO CHANGE

Example of some RECOMME NDATIONS

- Complete a 3–5-Year Strategic Plan
- Improve Volunteer Company Activity Data Collection
- Improve Service Delivery by Staffing Three Stations 24/7/365
- Set and Adopt Performance Goals
- Conduct a Volunteer Satisfaction Survey
- Develop a Public Information Campaign



SECTION III: FINDINGS & RECOMMENDATIONS.....

DRAFT SUBJECT TO CHANGE

Example of some RECOMME NDATIONS

- Review and Revise Santa Cruz County Code, Chapter 2.120, Fire Department Advisory Commission
- Establish a Program for Staffing Stations During Peak Demand Hours
- Apply for a SAFER Grant to Hire a Volunteer Recruitment and Retention Coordinator
- Create a Comprehensive Capital Improvement Plan

QUESTIONS

